

Appendix 1: Playground Refurbishment Programme

Table 1: completed sites			
Site	Spend	Funded by	Status
Barn Rise	£60,000	Section 106	Completed
Bexhill Road	£78,000	Housing	Completed
Blakers Park	£100,000	Section 106 & City Parks	Completed
Carden Park	£440,000	Section 106	Completed
Chalk Pit	£60,000	Section 106	Completed
Dyke Road	£50,000	Section 106	Completed
East Brighton	£45,000	Section 106	Completed
East Hill	£83,500	Section 106	Completed
Greenleas Park	£50,000	Section 106	Completed
Haig Avenue	£50,000	Housing	Completed
Hangleton Park	£80,000	Section 106 & City Parks	Completed
Hodshrove Road	£130,000	Housing	Completed
Hove Park	£142,000	Section 106	Completed
Mackie Park	£80,000	City Parks	Completed
Middle Park	£130,000	Section 106	Completed
Preston Park	£100,000	City Parks	Completed
Saunders Park	£50,000	Section 106	Completed
St Ann's Well Gardens	£50,000	Section 106	Completed
St Nicholas	£120,000	Section 106	Completed
Stoneham Park	£45,000	Section 106	Completed
Tarner Park	£60,000	Section 106	Completed
Vale Park	£45,000	Section 106	Completed
Victoria Rec Road	£45,000	Section 106	Completed
Wish Park	£100,000	Section 106	Completed
Total	£2,193,500		

Table 2: sites to be completed in 2023			
Site	Spend	Funded by	Status
Hollingdean Park	£308,000.00	Section 106, City Parks & Housing	Tender complete; installation during summer/autumn 2023
Knoll Park	£79,999.56	City Parks	Tender complete; installation during summer/autumn 2023
Queens Park	£146,000.00	Section 106 & City Parks	Tender complete; installation during summer/autumn 2023
Rottingdean	£29,994.49	Section 106	Tender complete; installation during summer/autumn 2023
Saltdean Oval	£49,999.03	Section 106 & City Parks	Tender complete; installation during summer/autumn 2023
Whitehawk Way	£85,000.00	Housing	Tender complete; installation during summer/autumn 2023
Woodingdean Central	£150,000.00	City Parks & Housing	Tender complete; installation during summer/autumn 2023
Woollards Field	£64,995.00	Section 106	Tender complete; installation during summer/autumn 2023
Total	£913,988.08		

Table 3: refurbishment projects for approval				
Site	Estimated Spend	Work required	Funding source	Status
Package 1				
Gatton Park #1 (Redhill)	£5,000	Maintenance	Section 106	Purchase 2023/24
Newhaven Street	£5,000	Maintenance	Housing	Purchase 2023/24
The Level Play Area	£50,000	Maintenance	City Parks	Purchase 2023/24
Package 2				
Happy Valley	£60,000	Refurbishment	City Parks	Procurement 2023/24
Hove Lagoon	£58,000	Refurbishment	Section 106	Procurement 2023/24
Mackie Park	£45,000	Refurbishment	City Parks	Procurement 2023/24
Ovingdean	£30,000	Refurbishment	City Parks	Procurement 2023/24
William Clark	£50,000	Refurbishment	Section 106 & City Parks	Procurement 2023/24
Package 3				
Hollingbury Park	£120,000	Refurbishment	City Parks	Procurement 2023/24
Manor Road	£40,000	Refurbishment	Section 106	Procurement 2023/24
Stanmer Heights	£15,000	Refurbishment	Housing	Procurement 2023/24
Wolseley Road	£50,000	Refurbishment	Housing	Procurement 2023/24

Table 3: refurbishment projects for approval

Site	Estimated Spend	Work required	Funding source	Status
Package 4				
Kingswood Flats	£25,000	Refurbishment	Housing	Procurement 2023/24
Mile Oak Recreation	£200,000	Refurbishment	Section 106 & Housing	Procurement 2023/24
Milner Flats Play Area	£50,000	Refurbishment	Housing	Procurement 2023/24
Total	£803,000			

